



COUNTY OF LOS ANGELES PROBATION DEPARTMENT

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(562) 940-2501



RICHARD SHUMSKY
Chief Probation Officer

May 6, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

AUTHORIZATION TO MODIFY AGREEMENTS FUNDED UNDER THE JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) FOR FISCAL YEAR 2004-2005

(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Chief Probation Officer to negotiate revised statements of work and funding reductions for existing contracts funded under the Juvenile Justice Crime Prevention Act (JJCPA) for the period of July 1, 2004 to October 31, 2004, in an estimated amount of \$1.1 million.
2. Delegate authority to the Chief Probation Officer to execute the contract modifications, upon approval as to form by County Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDATION

The Probation Department intends to conduct a competitive solicitation process for certain JJCPA-funded programs. The purpose of the recommended action is to authorize the Chief Probation Officer to amend existing contracts funded under the JJCPA program for a period not to exceed four months past their current June 30, 2004 expiration date to allow time for a solicitation. It also delegates authority to the Chief Probation Officer to negotiate revised statements of work and a 50% funding reduction during the four-month extension period for community-based organizations (CBOs) providing Gang Intervention, Gender Specific, and Intensive Transition services. The proposed reductions are as a result of the State's reduced funding allocation to the County and proposed modifications in the JJCPA programs for FY 2004-2005.

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Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the Countywide Strategic Plan, Children and Families' Well-Being Goal #5, as implementation of the recommendations will enable the Probation Department to continue the coordination and collaboration of integrated services for probation and at-risk youth and their families.

FISCAL IMPACT/FINANCING

The County of Los Angeles has been allocated \$27,961,789 in JJCPA funds by the State Board of Corrections (BOC), pending its approval of the County's Application and Plan Modification. This represents a reduction of \$4,650,267 from the third year allocation and the necessary adjustments will be included in the FY 2004-2005 Final Recommended Budget. There is no match requirement or net County cost associated with the Plan.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On April 13, 2004, your Board authorized the Chief Probation Officer to apply for and accept \$27,961,789 in fourth year JJCPA funding for FY 2004-2005 from the BOC, upon approval of the County of Los Angeles Application and Comprehensive Multi-Agency Juvenile Justice Plan Modification (Plan). The FY 2004-2005 Plan includes the merging of the Gang Intervention and Intensive Transition services programs into the new High Risk/High Needs program, and restructuring all of the Gender Specific services programs, including those in the community, camps, and juvenile halls. As such, the Department plans to solicit for services under the new programs through a competitive bid process. The proposed contract modifications will allow the Department to continue services for a four-month period through its current providers at a reduced cost and for services that most approximate the direction of the new programs. Attached is a list of the current contractors with the proposed funding reductions and areas they serve.

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The Department will not request the contractor to perform services, which exceed the Board approved contract amount, scope of work, and/or contract dates. The current contracts include all of the County requirements, including the hiring of displaced County employees and participants in the GAIN program, and requirements regarding contractor non-responsibility and debarment.

IMPACT ON CURRENT SERVICES

The proposed contract modifications will allow the Department to continue providing services while soliciting for new services consistent with the Plan. Current services are being provided through the collaborative efforts of government agencies and community-based organizations.

Respectfully submitted,



Richard Shumsky
Chief Probation Officer

Attachment (1)

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c: Executive Officer, Board of Supervisors
Chief Administrative Officer
County Counsel

PROPOSED CONTRACT MODIFICATIONS FOR
FY 2004-2005 CONTRACTS FUNDED UNDER THE
JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)

PROGRAM: GANG INTERVENTION
Proposed Modification: Decrease services and funding level by 50%

AGENCY NAME	CONTRACT NUMBER	AREA (CLUSTER) SERVED	CURRENT (APPROVED) FY 04/05 CONTRACT FUNDING ALLOCATION	PROPOSED FY 04/05 4-MONTH FUNDING ALLOCATION
Art Share-Bell/South Gate	Prob 0077	1	\$ 273,527	\$ 45,588
Art Share-Highland Park/E.L.A	Prob 0078	1	\$ 273,527	\$ 45,588
Art Share-Pomona/San Gabriel*	Prob 0078	1	\$ 273,527	\$ 45,588
Asian American Drug Abuse-Crenshaw/West LA	Prob 0073	2	\$ 273,527	\$ 45,588
Stop the Violence Increase the Peace-Watts/Inglewood	Prob 0080	2	\$ 273,527	\$ 45,588
Communities In Schools-Venice**	74659	3	\$ 123,087	\$ 20,515
Communities In Schools- Hollywood	Prob 0088	3	\$ 164,116	\$ 27,353
Communities In Schools-San Fernando	Prob 0072	3	\$ 533,377	\$ 88,896
Richstone Family-Long Beach/South Bay	Prob 0075	4	\$ 273,527	\$ 45,588
Helpline Youth-Whittier/Bellflower	Prob 0082	4	\$ 273,527	\$ 45,588
Helpline Youth- N. Long Beach/Lakewood	Prob 0081	4	\$ 273,527	\$ 45,588
Asian Youth Center-San Gabriel	74660	5	\$ 273,527	\$ 45,588
Communities In Schools-Santa Clarita/San Fernando	74659	5	\$ 273,527	\$ 45,588
United Community Action Network-Antelope Valley	Prob 0083	5	\$ 273,527	\$ 45,588
TOTAL			\$3,829,377	\$590,364

*Services are subcontracted with Art Share under their Cluster 1 -- Highland Park/ELA contract.

**Services are subcontracted with Communities in Schools under their San Fernando contract.

PROGRAM: INTENSIVE TRANSITION
Proposed Modification: Decrease services and funding level by 50%

AGENCY NAME	CONTRACT NUMBER	AREA (CLUSTER) SERVED	CURRENT (APPROVED) FY 04/05 CONTRACT FUNDING ALLOCATION	PROPOSED FY 04/05 4-MONTH FUNDING ALLOCATION
Homeboy Industries	0097	1	\$ 193,556	\$ 32,260
I-ADARP	0096	2	\$ 193,556	\$ 32,260
Soledad Enrichment Action	0095	3	\$ 193,556	\$ 32,260
I-ADARP	0098	4	\$ 193,556	\$ 32,260
United Community Action Network	0102	5	\$ 193,556	\$ 32,260
TOTAL			\$967,780	\$161,300

PROGRAM: GENDER-SPECIFIC - COMMUNITY
Proposed Modification: Decrease services and funding level by 50%

AGENCY NAME	CONTRACT NUMBER	AREA (CLUSTER) SERVED	CURRENT (APPROVED) FY 04/05 CONTRACT FUNDING ALLOCATION	PROPOSED FY 04/05 4-MONTH FUNDING ALLOCATION
SPIRITT	0062	1	\$ 387,240	\$ 64,540
New Directions for Youth	0064	3	\$ 387,240	\$ 64,540
Helpline Youth Counseling	0065	4	\$ 387,240	\$ 64,540
Spirit Awakening Foundation	0069	5	\$ 387,240	\$ 64,540
TOTAL			\$1,548,960	\$258,160

PROGRAM: GENDER-SPECIFIC - CAMPS
Proposed Modification: Decrease services and funding level by 50%

AGENCY NAME	CONTRACT NUMBER	AREA (CLUSTER) SERVED	CURRENT (APPROVED) FY 04/05 CONTRACT FUNDING ALLOCATION	PROPOSED FY 04/05 4-MONTH FUNDING ALLOCATION
Soledad Enrichment Action	0093	All Clusters	\$368,800	\$ 61,464

PROGRAM: GENDER-SPECIFIC -- JUVENILE HALLS
Proposed Modification: Decrease services and funding level by 50%

AGENCY NAME	CONTRACT NUMBER	AREA SERVED	CURRENT (APPROVED) FY 04/05 CONTRACT FUNDING ALLOCATION	PROPOSED FY 04/05 4-MONTH FUNDING ALLOCATION
Los Angeles Commission on Assaults Against Women	0094	All Clusters	\$230,500	\$ 38,416

Total 4-month funding allocation

\$6,945,417

\$1,109,704